

Better Care Fund 2025-26 Capacity & Demand Template

3.1. C&D Step-down

Selected Health and Wellbeing Board:

Leicestershire

| Step-down Capacity - Demand (positive is surplus) | Capacity surplus (not including spot purchasing) | | | | | | | | | | | | | Capacity surplus (including spot purchasing) | | | | | | | | | | | | |
|---|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|
| | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | | |
| Reablement & Rehabilitation at home (pathway 1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Short term domiciliary care (pathway 1) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Reablement & Rehabilitation in a bedded setting (pathway 2) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Other short term bedded care (pathway 2) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |

| Average LoS/Contact Hours per episode of care | |
|---|---------------------------|
| Full Year | Units |
| | Contact Hours per package |
| | Contact Hours per package |
| | Average LoS (days) |
| | Average LoS (days) |
| | Average LoS (days) |

| Capacity - Step-down | | Refreshed planned capacity (not including spot purchased capacity) | | | | | | | | | | | | | Capacity that you expect to secure through spot purchasing | | | | | | | | | | | | |
|---|---|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|
| Service Area | Metric | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | | |
| Reablement & Rehabilitation at home (pathway 1) | Monthly capacity. Number of new packages commenced. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reablement & Rehabilitation at home (pathway 1) | Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Short term domiciliary care (pathway 1) | Monthly capacity. Number of new packages commenced. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Short term domiciliary care (pathway 1) | Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reablement & Rehabilitation in a bedded setting (pathway 2) | Monthly capacity. Number of new packages commenced. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Reablement & Rehabilitation in a bedded setting (pathway 2) | Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other short term bedded care (pathway 2) | Monthly capacity. Number of new packages commenced. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other short term bedded care (pathway 2) | Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3) | Monthly capacity. Number of new packages commenced. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3) | Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased) | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Demand - Step-down | | Please enter refreshed expected no. of referrals: | | | | | | | | | | | | |
|---|---|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---|
| Pathway | Trust Referral Source | Apr-25 | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | |
| Total Expected Step-down: | Total Step-down | | | | | | | | | | | | | |
| Reablement & Rehabilitation at home (pathway 1) | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | LEICESTERSHIRE PARTNERSHIP NHS TRUST | | | | | | | | | | | | | |
| | UNIVERSITY HOSPITALS OF LEICESTER NHS TRUST | | | | | | | | | | | | | |
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| | Short term domiciliary care (pathway 1) | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEICESTERSHIRE PARTNERSHIP NHS TRUST | | | | | | | | | | | | | | |
| UNIVERSITY HOSPITALS OF LEICESTER NHS TRUST | | | | | | | | | | | | | | |
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