Better Care Fund 2025-2	6 Capacity & Demand Template
3.1. C&D Step-down	
Selected Mealth and Wallheims Board-	Lairectarchire

	Capacity s	urplus (not i	ncluding spo	t purchasin	g)								Capacity s	urplus (inclu	ding spot pu	chasing)								
Step-down																								
Capacity - Demand (positive is Surplus)	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Reablement & Rehabilitation at home (pathway 1)								0		0		0				0	0	0) (0
Short term domiciliary care (pathway 1)	,	,		,				0		0		0				0		0		,) ()	0 0
Reablement & Rehabilitation in a bedded setting (pathway 2)										0		0				0	0	0) 0) (0 0
Other short term bedded care (pathway 2)								0	0	0	0	0		0	0	0	0	0) () (0 0
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	(C) (C) (0	c	0	c	0	c	0	c	0	0	0	c		0) (0

Average LoS/Contact Hours per episode of care										
Full Year	Units									
	Contact Hours per package									
	Contact Hours per package									
	Average LoS (days)									
	Average LoS (days)									
	Average LoS (days)									

																						Dec-25 Jan-26 Feb-26 Mi			
		Refreshed	planned ca	pacity (not i	ncluding spo	t purchased	capacity)							Capacity ti	hat you expe	ect to secure	through spe	ot purchasin	g						
Capacity - Step-down																									
Service Area	Metric	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Reablement & Rehabilitation at home (pathway 1)	Monthly capacity. Number of new packages commenced.																								
Reablement & Rehabilitation at home (pathway 1)	Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased)																								
Short term domiciliary care (pathway 1)	Monthly capacity. Number of new packages commenced.																								
Short term domiciliary care (pathway 1)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)																								
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly capacity. Number of new packages commenced.																								
Reablement & Rehabilitation in a bedded setting (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)																								
Other short term bedded care (pathway 2)	Monthly capacity. Number of new packages commenced.																								
Other short term bedded care (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)																								
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly capacity. Number of new packages commenced.																								
Short-term residential/nursing care for someone likely to require : longer-term care home placement (pathway 3)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)																								

Demand - Step-down			nter refreshed										
Pathway	Trust Referral Source	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Total Expected Step-down:	Total Step-down												
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	Total	0	0	0	0	0	0	0	0	0	0		
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